

Florida Transportation Commission
FDOT Scorecard Fiscal 2025-2026 First Quarter

Performance Metric	Objective	Result
Production		
Consultant Contracts		
The consultant contract dollars executed as a percentage of the original estimated amount.	95% to 105%	81.1%
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	95% to 105%	104.3%
Construction Contracts		
Contract time: For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	80%	82.2%
Contract cost: For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	90%	91.6%
The construction contract dollars let as a percentage of the original estimated amount.	95% to 105%	78.2%
The number of construction contracts let as compared to the number planned.	95%	99.1%
Financial Management		
Adopt a balanced work program and cash management within the statutory requirements. ^I	Yes/No	Yes
Small Business Program (SBP)		
Utilization of services with small business enterprises.	10% of construction, maintenance, and other contractual services	9.8%
	15% of professional services contracts	23.6%

NOTE: Performance metrics with data that is available only once per year will be reflected in the fiscal year end analysis.

^I Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.